

## Explanation of variances – pro forma

Name of smaller authority: [REDACTED]

County area (local councils and parish meetings only): [REDACTED]

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will

	2019/2020 £	2020/2021 £	Variance £	Variance %					Explanation Required ?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	18,307	17,026								Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	12,000	13,000	1,000	8.33%	0	1	0	NO			
3 Total Other Receipts	3,488	2,039	-1,449	41.53%	1	0	1	YES		A grant was received in 2019/2020 from Harrogate Borough Council for £1246 and a refund of £40 from ICO.	
4 Staff Costs	3,731	3,151	-580	15.55%	1	0	1	YES		The Parish Council paid for YLCA services as Clerk in 2019/2020, and there was a cross over between clerks which resulted in more costs in 2019/2020	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	0	0	NO			
6 All Other Payments	13,038	8,211	-4,827	37.02%	1	0	1	YES		The PC Paid for the following costs in 2019/2020 that weren't paid for in 2020/2021: Planning fees: £1300, Asset maintenance: £990, Training £310 and paid more for the following in 2019/2020: Grasscutting: £700 more, Feast field costs: £650 more, PLayer area: £727.52 more	
7 Balances Carried Forward	17,026	20,703						NO		VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	17,026	20,703								VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Intangible Assets	157,722	157,722	0	0.00%	0	0	0	NO			
10 Total Borrowings			0	0.00%	0	0	0	NO			

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)