

	2018/2019 £	2019/2020 £	Variance £	Variance %				Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority ( <b>must include narrative and supporting figures</b> )
1 Balances Brought Forward	15,765	18,307							Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	10,000	12,000	2,000	20.00%	0	1	1	YES		The budget indicated that it needed to be increased due to clerks salary and grasscutting.
3 Total Other Receipts	12,090	3,488	-8,602	71.15%	1	0	1	YES		£7346 was raised to fight planning applications by a community group. The group had no bank account and the PC received the funds on their behalf. The outstanding balance was gifted to the Parish Council after seeking legal advice. A grant was received from NYCC at £1400.
4 Staff Costs	2,980	3,731	751	25.20%	0	1	1	YES		Increase in cost due to contract with advisor
5 Loan Interest/Capital Repaym	0	0	0	0.00%	0	0	0	NO		
6 All Other Payments	16,567	13,038	-3,529	21.30%	1	0	1	YES		£6876 was spent fighting a planning application in 2018/2019 and £1500 in 2019/2020. Spent £1261.44 on grasscutting in 2018/2019 and £3768 in 2019/2020. Paid YLCA twice in 2019/2020
7 Balances Carried Forward	18,307	17,026						NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term In	18,307	17,336							VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other	102,634	145,621	42,987	41.88%	0	1	1	YES		This has been restated on the AGAR form as the Asset Register has been reviewed and errors rectified. A number of items were missing and it did not include the Feast Field Cabins.
10 Total Borrowings	0	0	0	0.00%	0	0	0	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable

BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)