

## Explanation of variances – pro forma

Name of smaller authority: **Hampsthwaite Parish Council**

County area (local councils and **North Yorkshire**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	29,280	29,457				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	13,960	13,630	-330	2.36%	NO		
3 Total Other Receipts	12,405	14,480	2,075	16.73%	YES	£3480.00 received from S106 Commuted Sums for a replacement boiler for the memorial Hall. £3000.00 received from S106 Commuted Sums towards the purchase of a VAS sign. £8000.00 received from the Memorial Hall	
4 Staff Costs	1,629	4,237	2,608	160.10%	YES	In 2023-2024 only two salary/HMRC payments were made. In 2024-2025 a Clerk has been in post since May 2024. The automatic cost of living increase was implemented in 2024. There was a "cross over" of clerks in Sept 2024.	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	24,559	33,023	8,464	34.46%	YES	Boiler replacement in the Memorial Hall £3480.00. FCC Environment (UK) Ltd., Third Party Funding for the Memorial Hall Extension £8815.00. Play area repairs and maintenance £3370.00	
7 Balances Carried Forward	29,457	20,307				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	29,457	20,307				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	157,722	157,722	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable